

**Capital Improvements Program
Committee Recommendations 2022-2023**

CIP Project #	Priority Year	Projects	Category	Work Description	Linear Feet	From	To	Material Cost (Improvements)	Other Costs (Replacement)	TOTAL COST
M1	2022	Convert Spings water tank to dry storage	Improvement	Repurpose water tank		Dockton Springs		\$ 3,000.00		\$3,000.00
M2	2022	Demo Old Well House	Replacement	Demo Building		268th/Hake Property		\$ 12,000.00		\$12,000.00
M3	2022	DWA Buidling Improvements	Replacement	Improvements to ex. Building		Main building soffits and facade, replace roof and gutters in storage room		\$ 25,000.00		\$25,000.00
Proposed Cost for 2022/2023										\$40,000.00
D1 & M4	2024	Lower Shores Main Improvements and Sandy Shores PRV Replacement	Replacement	8" Replacement	1,850	SW 275th St	Shores Dr SW Ter	\$ 565,800.00	\$ 174,500.00	\$ 740,300.00
D2	2025	94th to Pt. Piner Connection	Improvement	8" Extension	1,110	94th Ave SW	Pt. Pinner	\$ 331,400.00	\$ 102,200.00	\$ 433,600.00
Proposed Cost for 2024/2025										\$ 1,173,900.00
D3	2026	Hake Road Pipe Replacement	Improvement	8" Replacement	3,500	SW 268th St Terminus	Hake Road Terminus	\$ 951,400.00	\$ 293,300.00	\$ 1,244,700.00
Proposed Cost for 2026										\$ 1,244,700.00
D4	2027	275th	Replacement	8" Replacement	1,945	94th Ave SW	Sandy Shores Dr SW	\$ 557,000.00	\$ 171,700.00	\$ 728,700.00
Proposed Cost for 2028										\$ 728,700.00
D5	2029	94th	Replacement	8" Replacement	1,620	Sandy Shore Well	94th-Summerhurst Connection	\$ 491,000.00	\$ 151,400.00	\$ 642,400.00
Proposed Cost for 2031										\$ 642,400.00
D6	2032	274th and 90th	Replacement	8" Replacement	2,300	94th Ave SW	90th Ave SW	\$ 660,300.00	\$ 203,600.00	\$ 863,900.00
Proposed Cost for 2034										\$ 863,900.00

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D7	2037	99th	Replacement	8" Replacement	3,100	SW Windmill	SE 268th St	\$ 849,500.00	\$ 261,900.00	\$ 1,111,400.00
D8	2038	265th	Replacement	8" Replacement	730	99th Ave SW	265th Terminus	\$ 225,700.00	\$ 69,600.00	\$ 295,300.00
D9	2039	263rd	Replacement	8" Replacement	1,330	99th Ave SW	263rd Terminus	\$ 377,000.00	\$ 116,200.00	\$ 493,200.00
D10	2041	262nd	Replacement	8" Replacement	900	99th Ave SW	262nd Terminus	\$ 264,000.00	\$ 81,400.00	\$ 345,400.00
D11	2042	Summerhurst Loop	Improvement	8" Extension	950	94th to Summerhurst Connection	Summerhurst to Sandy Shores Connection	\$ 275,100.00	\$ 84,800.00	\$ 359,900.00
D12	2043	Summerhurst to Sandy Shores Connection	Improvement	8" Extension	1,000	Sandy Shores	Summerhurst	\$ 298,000.00	\$ 91,900.00	\$ 389,900.00
D13	2045	Summerhurst Walk	Improvement	8" Extension	2,200	Summerhurst	Pt. Piner	\$ 624,100.00	\$ 192,400.00	\$ 816,500.00
D14	2046	Point Pinner to 288th Connection	Improvement	8" Extension	2,210	Pt Piner	SW 288th St	\$ 626,400.00	\$ 193,100.00	\$ 819,500.00
D15		Hake Rd. and Manzanita Connection	Improvement	8" Extension	300	Hake Rd. Terminus	Manzanita Terminus	\$ 112,500.00	\$ 34,700.00	\$ 147,200.00
ST1		1600,000 Gal Storage Tank	Improvement	Storage		Storage Tank Site		\$ 685,400.00	\$ 90,600.00	\$ 776,000.00
S1		Shandy Shores Well Pump Replacement	Improvement	Source		Sandy Shores Well			\$ 10,800.00	\$ 10,800.00

Preliminary