

**Capital Improvements Program
Committee Recommendations 2023-2024**

CIP Project #	Priority Year	Projects	Category	Work Description	Linear Feet	From	To	Material Cost (Improvements)	Other Costs (Replacement)	TOTAL COST
Proposed Cost for Fiscal Year 2024										\$198,000.00
M2	2023/2024	silos survey	Improvement	determine remaining lifespan		Silos			\$10,000.00	\$10,000.00
M3	2023/2024	DWA Buidling Improvements	Replacement	Improvements to ex. Building		Replace skirting			\$5,000.00	\$5,000.00
D9 & P4	2023/2024	Sandy Shores PRV Relocation & Main Improvements	Replacement & Improvement	Engeneering		the last corner of SW 275th St	Intersection of SW 275th St & Shores Dr		\$ 70,000.00	\$70,000.00
D10, P4	2023/2024	New drilled wells at the springs	Improvement	Engineering/Pre-Construction Costs, 5 Wells		springs	springs	\$113,000.00		\$113,000.00
Proposed Cost for Fiscal Year 2025										\$462,000.00
D9 & P4	2024/2025	Sandy Shores PRV Relocatoion & Main Improvements	Replacement & Improvement	Relocated PRV & 8" Replacement	1,375	the last corner of SW 275th St	Intersection of SW 275th St & Shores Dr	\$250,000.00	\$ 125,000.00	\$375,000.00
D8	2024/2025	New drilled wells at the springs	Replacement & Improvement	(Add'l wells)/systems		springs	springs	\$87,000.00		\$87,000.00
D4 & P2	2024/2025	94th to Pt. Piner	Replacement	Engineering		94th Ave SW	Pt. Piner		\$ 30,000.00	\$ 30,000.00
Proposed Cost for Fiscal Year 2026										\$ 70,000.00
D4 & P2	2025/2026	94th to Pt. Piner	Replacement	Engineering		94th Ave SW	Pt. Piner		\$ 70,000.00	\$ 70,000.00
Proposed Cost for Fiscal Year 2027										\$ 250,000.00
D4 & P2	2026/2027	94th to Pt. Piner	Replacement & Improvement	8" Replacement	1,100	94th Ave SW	Pt. Piner	\$ 100,000.00	\$ 150,000.00	\$ 250,000.00
Proposed Cost for Fiscal Year 2028										\$ 30,000.00
D5	2027/2028	Hake Road Pipe Replacement & PRV	Replacement	Engineering		SW 268th terminus	Hake Rd. terminus		\$ 30,000.00	\$ 30,000.00
Proposed Cost for Fiscal Year 2029										\$ 70,000.00
D5	2028/2029	Hake Road Pipe Replacement & PRV	Replacement	Engineering		SW 268th terminus	Hake Rd. terminus		\$ 70,000.00	\$ 70,000.00
Subject to availability of funding:										
Proposed Cost for Fiscal Year 2030										\$ 628,500.00
D5	2029/2030	Hake Road Pipe Replacement & PRV	Replacement & Improvement	8" Replacement	1,450	SW 268th terminus	Hake Rd. terminus	\$ 150,000.00	\$ 403,500.00	\$ 553,500.00
D11 & P5	2029/2030	94th Main	Replacement & Improvement	Engineering		Sandy Shore Well	94th-Summerhurst Connection		\$ 75,000.00	\$ 75,000.00
Proposed Cost for Fiscal Year 2031										\$ 628,500.00
D5	2030/2031	Hake Road Pipe Replacement & PRV	Replacement & Improvement	8" Replacement	1,450	SW 268th terminus	Hake Rd. terminus	\$ 150,000.00	\$ 403,500.00	\$ 553,500.00
D11 & P5	2030/2031	94th Main	Replacement & Improvement	Engineering		Sandy Shore Well	94th-Summerhurst Connection		\$ 75,000.00	\$ 75,000.00
Proposed Cost for Fiscal Year 2032										\$ 950,000.00
D11 & P5	2031/2032	94th Main	Replacement & Improvement	8" Replacement	2,050	Sandy Shore Well	94th-Summerhurst Connection	\$ 300,000.00	\$ 550,000.00	\$ 850,000.00
D6	2031/2032	Lower Sandy Shores	Replacement	Engineering		Intersection of SW 275th & Sandy Shores Dr	Sandy Shores cul-de-sac		\$ 100,000.00	\$ 100,000.00

TOTAL \$3,287,000.00